

NHS Lanarkshire Winter Plan 2008/2009
Summary of non-recurring costs

Acute Division plans (£100k per site)	£300,000.00
Out of Hours additional clinical and non-clinical staffing	£75,000.00
Locality Plans - additional staffing	£90,000.00
Equipment for additional accommodation for OOH at Acute sites	£3,000.00
Table Top Exercise	£1,000.00
Communications Centre equipment	£1,500.00
Communications (Leaflets/publicity etc)	£7,500.00
Ambulance Services additional capacity	£35,000.00
Joint Equipment Store increased capacity	£1,300.00
Pharmacy additional staffing and triage	£3,400.00
Social Services increased capacity	£25,000.00
Mental Health Substance Misuse Teams increased capacity	£10,000.00
Total	£552,700.00