

Acute Division HEAT / LDP Indicators Target vs Actual: April 2008 - March 2009

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Target / Measure		Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Rating
A2 KPM1 Percentage of patients treated within 62 days of urgent referral - for all cancers	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	96%	98%	99%	97%	99%	97%							
Breast Cancer treatment within 31 days / % treated within 31 days ‡	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	100%	100%	100%	100%	100%	100%							
Cancer treatment within 2 months : Breast / % treated within 2 months ‡	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	100%	100%	100%	100%	100%	100%							
Cancer treatment within 2 months: Colorectal / % treated within 2 months ‡	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	100%	100%	100%	100%	100%	100%							
Cancer treatment within 2 months: Lung / % treated within 2 months ‡	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	100%	96%	100%	95%	100%	100%							
Cancer treatment within 2 months: Lymphoma / % treated within 2 months ‡	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	100%	50%	100%	50%	75%	100%							
Cancer treatment within 2 months: Melanoma / % treated within 2 months ‡	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	100%	100%	100%	100%	100%	100%							
Cancer treatment within 2 months: Ovarian/%treated within two months	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	100%	100%	100%	100%	100%	100%							
Cancer treatment within 2 months: Upper GI /%treated within two months	Target	95%	95%	95%	95%	95%	95%			95%			95%	A
	Actual	50%	100%	100%	100%	100%	33%							
Cancer treatment within 2 months: Urology /%treated within two months	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	93%	100%	93%	100%	100%	100%							
Cancer treatment within 2 months; Head and Neck /%treated within two months	Target	95%	95%	95%	95%	95%	95%			95%			95%	G
	Actual	100%	100%	100%	100%	100%	100%							
Number of outpatients waiting over 12 weeks at month end census, GP/GDP referrals only	Target	2606	2369	2132	1895	1659	1422	1185	948	711	474	237	0	A
	Actual	2014	2270	1977	2700	2916	2593							
A4 KPM1 Number of outpatients waiting over 15 weeks at month end census, GP/GDP referrals only	Target	880	800	720	640	560	480	400	320	240	160	80	0	A
	Actual	363	540	549	809	824	642							
Number of inpatients/day cases waiting over 12 weeks at month end census	Target	478	414	390	366	342	279	215	151	139	127	64	0	A
	Actual	425	381	260	294	339	318							
A5 KPM1 Number of inpatients/day cases waiting over 15 weeks at month end census	Target	132	115	108	101	95	77	59	42	39	35	18	0	G
	Actual	45	28	31	18	11	20							

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A6 KPM1	Number of patients waiting over 6 weeks for : MRI Scan/CT Scan/barium studies/ultrasound non-obstetric/gastroscopy/sigmoidoscopy/colonoscopy/cystoscopy	Target	350	350	200	200	200	100	0	0	0	0	0	0	
		Actual	291	259	164	77	29	45							
	Maximum Radiology Waiting Times: CT Scan - number waiting over 4 weeks	Target	13	12	11	10	9	8	7	6	5	4	3	0	G
		Actual	13	12	19	0	2	1	1						
	Maximum Radiology Waiting Times: CT Scan - number waiting over 6 weeks	Target	6	6	3	3	3	1	0	0	0	0	0	0	G
		Actual	5	5	0	0	0	0							
	Maximum Radiology Waiting Times: MRI Scan - number waiting over 4 weeks	Target	85	77	69	61	53	45	37	29	21	13	5	0	G
		Actual	85	76	116	50	20	40							
	Maximum Radiology Waiting Times: MRI Scan - number waiting over 6 weeks	Target	0	0	0	0	0	0	0	0	0	0	0	0	G
		Actual	0	0	0	3	0	0							
	Maximum Radiology Waiting Times: Barium Studies - number waiting over 4 weeks	Target	0	0	0	0	0	0	0	0	0	0	0	0	G
		Actual	0	0	0	0	0	0							
	Maximum Radiology Waiting Times: Barium Studies - number waiting over 6 weeks	Target	0	0	0	0	0	0	0	0	0	0	0	0	G
		Actual	0	0	0	0	0	0							
	Maximum Radiology Waiting Times: Ultrasound - number waiting over 4 weeks	Target	210	190	170	150	130	110	80	60	40	20	10	0	G
		Actual	210	182	89	231	154	74							
	Maximum Radiology Waiting Times: Ultrasound - number waiting over 6 weeks	Target	55	55	32	32	32	16	0	0	0	0	0	0	G
		Actual	46	53	30	21	24	0							
	Maximum Endoscopy Waiting Times: Upper GI endoscopy - number waiting over 4 weeks	Target	166	151	136	121	106	91	76	61	46	31	16	0	G
		Actual	166	151	116	74	31	22							
	Maximum Endoscopy Waiting Times: Upper GI endoscopy - number waiting over 6 weeks	Target	72	72	42	42	42	21	0	0	0	0	0	0	G
		Actual	60	52	27	10	0	5							
	Maximum Endoscopy Waiting Times: Lower GI endoscopy - number waiting over 4 weeks	Target	84	76	68	60	52	44	36	28	20	12	4	0	G
		Actual	84	76	64	56	18	16							
	Maximum Endoscopy Waiting Times: Lower GI endoscopy - number waiting over 6 weeks	Target	49	49	28	28	28	14	0	0	0	0	0	0	G
		Actual	40	39	26	7	0	4							
	Maximum Endoscopy Waiting Times: colonoscopy - number waiting over 4 weeks	Target	193	175	157	139	121	103	85	67	49	31	13	0	G
		Actual	193	175	157	158	57	57							
	Maximum Endoscopy Waiting Times: colonoscopy - number waiting over 6 weeks	Target	97	97	55	55	55	28	0	0	0	0	0	0	G
		Actual	81	62	52	29	4	28							
	Maximum Endoscopy Waiting Times: Cystoscopy - number waiting over 4 weeks	Target	103	93	83	73	63	53	43	33	23	13	3	0	G
		Actual	103	74	74	50	25	19							

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Maximum Endoscopy Waiting Times: Cystoscopy - number waiting over 6 weeks	Target	71	71	40	40	40	20	0	0	0	0	0	0	G
	Actual	59	48	29	7	1	8							

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A7 KPM1	Numbers of A&E attendances, per 100,000 population.	Target	2626	2613	2600	2587	2574	2561	2548	2535	2523	2510	2497	2485	A
	Actual	2928	3219	3053	2901	2961	2938								
A7 KPM2	The percentage of patients seen waiting no more than 4 hours from arrival to admission, discharge or transfer for accident and emergency treatment	Target	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	G	
		Actual	97%	98%	98%	98%	98%	98%							