

Meeting of
LANARKSHIRE NHS BOARD
28 May 2008

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COATBRIDGE DENTAL AND INTEGRATED RESOURCE CENTRE FULL BUSINESS CASE APPROVAL

1. PURPOSE

The attached Full Business Case is presented for consideration by Lanarkshire NHS Board for the development of a Dental and Integrated Resource Centre in Coatbridge. It provides the Lanarkshire NHS Board with details of the service model and the capital and revenue funding requirements for the development.

The preferred option for this development is Main Street, Coatbridge and is a joint development with North Lanarkshire Council. The Full Business Case if approved will be submitted to the Scottish Government Health Directorates Capital Investment Group.

2. BACKGROUND

This development at Main Street, Coatbridge is a joint development with North Lanarkshire Council and makes use of two adjoining sites currently owned by NHS Lanarkshire and North Lanarkshire Council. The Outline Business Case was approved on 27 September 2006.

3. SUMMARY OF KEY ISSUES

Better Health Better Care (2007) sets out the Scottish Governments' aims of creating a more successful country with opportunities for all within Scotland to flourish through increasing sustainable economic growth. One of the five strategic goals established to support the delivery of these aims is for a healthier Scotland where people are supported to sustain and improve their health, especially in disadvantaged communities, ensuring better local and faster access to health care. In order to achieve this, Community Health Partnerships are required to strengthen partnership working with local authorities and local communities to tackle health inequalities, enhance anticipatory and preventative care, shift the balance of care and improve access to a wider range of community based services.

To facilitate the delivery of these objectives NHS Lanarkshire has developed a whole system service modernisation programme and is designed to improve the patient journey and experience. A critical aspect of this is improving the capacity and capability of NHS Lanarkshire to meet the health care needs within local communities. One significant development within this programme is the establishment of a Dental Integrated Resource Centre in Coatbridge which will include;

- A dental training and treatment centre to provide facilities for the education of dental students, dental nurses and dental therapists.
- An improved base for the Community Dental Services (CDS).
- Facilities for specialist dental service provision.
- Accommodation for two General Medical Practices which are relocating from unsuitable premises.
- Accommodation for two General Dental Practices which are relocating from premises which do not meet Disability Discrimination Act and Glennie technical requirements.
- Accommodation for all of the Community based Mental Health services operating in the Coatbridge locality.

This facility will contribute to NHS Lanarkshire and North Lanarkshire Council capacity to improve a range of services in accordance with Long Term Conditions Strategy, Oral Health Strategy, the Substance Misuse Corporate Action Plan and the Mental Health Services Strategy. This scheme will also enhance performance against HEAT and community care targets. This new facility will also include several North Lanarkshire Council functions including a new library, registrars department and a First Stop Shop.

This development, in partnership with NES, the University of Glasgow and the Edinburgh Dental Institute has secured grant funding from the Primary & Community Care Premises Modernisation Fund.

4. TIMETABLE AND MILESTONES

- Planning approval received September 2007
- North Lanarkshire Council received approval May 2008
- FBC approval NHS Board required May 2008
- FBC approval Scottish Government Health Directorate Capital Investment Group required May 2008
- Construction commence June 2008
- Commissioning January to March 2010
- Service transfer March 2010.

5. RISKS/ISSUES

- A fixed cost is guaranteed until the 10 June 2008 after which inflation costs will be applied and this could result in an increase of £0.08m per month or an application of a quarterly uplift in the region of £0.25m.
- Delaying the project could have an impact on the training of dental students.
- Delaying the project could have an adverse impact on achieving HEAT targets due to reduced capacity within the Primary Care setting and would restrict the capacity to achieve national and local objectives.

6. CONCLUSIONS

The Board is asked to:

- Consider and approve the Full Business Case
- Approve the capital investment of £13.673m
- Agree to submit the Full Business Case to Scottish Government Health Directorate Capital Investment Group for approval through expedited procedures
- Delegate responsibility to the Chief Executive and Director of Finance to sign the development agreement.
- To note the financial and programme risk associated with a delay in approval.

7. FURTHER INFORMATION

For further information about any aspect of this paper, please contact:

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