

## Acute Division HEAT / LDP Indicators

## Target vs Actual April 2007 - March 2008

Target / Measure		Apr-07	Dec-07	Jan-08	Feb-08	Mar-08	Rating
A.03T	Inpatient/Day Case Waiting Times over 18 weeks	Target	0	0	0	0	G
3.04.K		Actual	0	0	0	0	
*	Original ASC Trajectory	Target	2169	1560	NA	NA	NA
A.03T	Inpatient/Daycase on waiting list with an ASC	Revised Target	1800	750	NA	NA	
3.05.K		Actual	1641	450	NA	NA	
A.04T	Outpatient Waiting Times over 18 weeks	Target	1245	0	0	0	A
3.07.K		Actual	2986	0	0	8	
A.05T	A&E Waits less than 4 hours	Target	96.0	98.0	98.0	98.0	A
3.08.K		Actual	89.0	99.0	97.0	97.0	
*	Original OP Cataract Trajectory	Target	152	0	0	0	A
A.06T	Cataract outpatient Waiting Times over 12 weeks	Target	197	0	0	0	
3.09.A.K		Actual	182	0	0	1	
*	Original IP/DC Trajectory	Target	247	0	0	0	G
A.06T	Cataract Inpatient/Day Case Waiting Times over 6 weeks	Target	29	0	0	0	
3.09.B.K		Actual	40	0	0	0	
A.07T	Admission to specialist hip unit within 24 hours / % Operations performed within 48 hours	Target	87	98	98	98	A
3.10.K		Actual	94.2	97.3	100.0	94.3	
A.08T	Breast Cancer treatment within 31 days / % treated within 31 days ‡	Target	95	98	98	98	G
3.11.K		Actual	95	100	100	100	
A.08T	Cancer treatment within 2 months : Breast / % treated within 2 months ‡	Target	95	95	95	95	G
3.24.K		Actual	95	100	100	100	
A.08T	Cancer treatment within 2 months: Colorectal / % treated within 2 months ‡	Target	95	95	95	95	G
3.24.K		Actual	100	100	100	100	
A.08T	Cancer treatment within 2 months: Lung / % treated within 2 months ‡	Target	95	95	95	95	G
3.24.K		Actual	91.6	93	92	100	
A.08T	Cancer treatment within 2 months: Lymphoma / % treated within 2 months ‡	Target	NA	95	95	95	A
3.24.K		Actual	NA	100	100	66	
A.08T	Cancer treatment within 2 months: Melanoma / % treated within 2 months ‡	Target	NA	95	95	95	G
3.24.K		Actual	NA	100	100	100	
A.08T	Cancer treatment within 2 months: Ovarian/%treated within two months	Target	NA	95	95	95	G
3.24.K		Actual	NA	100	100	100	
A.08T	Cancer treatment within 2 months: Upper GI /%treated within two months	Target	NA	95	95	95	G
3.24.K		Actual	NA	100	100	100	
A.08T	Cancer treatment within 2 months: Urology /%treated within two months	Target	NA	95	95	95	G
3.24.K		Actual	NA	100	100	100	
A.08T	Cancer treatment within 2 months: Head and Neck /%treated within two months	Target	NA	95	95	95	G
3.24.K		Actual	NA	100	100	100	
A.11T	Angiography Waiting Times over 4 weeks	Target	44	0	0	0	G
3.19.A.K		Actual	62	0	0	0	
A.11T	Angioplasty/CABG Waiting Times over 10 weeks	Target	17	0	0	0	G
3.19.B.K		Actual	0	0	0	0	
A.12T	Maximum Radiology Waiting Times: CT Scan - number waiting over 9 weeks	Target	0	0	0	0	G
3.25.K		Actual	0	0	0	0	
A.12T	Maximum Radiology Waiting Times: MRI Scan - number waiting over 9 weeks	Target	0	0	0	0	G
3.25.K		Actual	0	0	0	0	
A.12T	Maximum Radiology Waiting Times: Barium Studies - number waiting over 9 weeks	Target	0	0	0	0	G
3.25.K		Actual	0	0	0	0	
A.12T	Maximum Radiology Waiting Times: Ultrasound - number waiting over 9 weeks	Target	0	0	0	0	G
3.25.K		Actual	0	0	0	0	
A.12T	Maximum Endoscopy Waiting Times: Upper GI endoscopy - number waiting over 9 weeks	Target	0	0	0	0	G
3.26.K		Actual	0	0	0	0	
A.12T	Maximum Endoscopy Waiting Times: Lower GI endoscopy - number waiting over 9 weeks	Target	0	0	0	0	G
3.26.K		Actual	0	0	0	0	
A.12T	Maximum Endoscopy Waiting Times: colonoscopy - number waiting over 9 weeks	Target	0	0	0	0	G
3.26.K		Actual	0	0	0	0	
A.12T	Maximum Endoscopy Waiting Times: Cystoscopy - number waiting over 9 weeks	Target	0	0	0	0	G
3.26.K		Actual	0	0	0	0	
T.01T	Total number of delayed discharges over 6 weeks	Target	10		5	23	A
4.01.K		Actual	6	15	26	18	
T.01T	Total number of delayed discharges in short stay specialties	Target	10		5	5	G
4.01.K		Actual	7	5	11	4	

NA = Not Available