

Meeting of
Lanarkshire NHS Board
25th June 2008

Lanarkshire NHS Board
14 Beckford Street
Hamilton ML3 0TA
Telephone 01698 281313
Fax 01698 423134
www.nhslanarkshire.co.uk



**SUBJECT: Report on Performance against
Corporate Objectives 2007/08**

1. PURPOSE

This report is presented to the NHS Board to provide members with a status report on performance against the agreed Corporate Objectives for 2007/08.

The attached 2 papers provide narrative against the full Corporate Objectives for 2007/08 and a detailed analysis of the 14 Actions on which progress had been delayed.

2. CONTENT/SUMMARY OF KEY ISSUES

The 2007/08 Corporate Objectives focused on :

1. Improve healthy life and life expectancy	17 Objectives
2. Continually improve efficiency and effectiveness	16 Objectives
3. Quicker and easier access to services	16 Objectives
4. Provide appropriate treatment and high quality services	18 Objectives
Total	67 Objectives

Analysis of Results

- 67 Corporate Objectives with multiple Actions
- 101 Separate Actions on which to report

Blue : *21 Actions (21%)*
Green : *66 Actions (65%)*
Amber : *14 Actions (14%)*
Red : *Nil*

Achievements

- Keep Well
- Child Protection
- Mental Health
- Primary Care Strategy Development / LTCs
- Unscheduled Care / Winter planning
- Elective waiting times, access, CANCER
- Agenda for Change / Knowledge Skills Framework
- Financial out-turn / NRAC / Premises improvement

Challenges

- The A&E Review Process and losing a year
- Sickness Absence
- Medical Staffing
- Infection Control / Handwashing/ MRSA
- Stubborn lifestyle issues – breast feeding, smoking, teenage pregnancy, alcohol consumption, childhood obesity, childhood dental disease..... Policy and Preparation into Practice

4. CONCLUSIONS

- We've had a good year 07/08
- We need to do even better 08/09
- We need to build our buildings in MH, LD and Primary Care
- Sustain our hospitals
- Hit our targets
- Move from process to outcome in lifestyles

The Board is asked to note this status report on performance against the Corporate Objectives 2007/08.

5. FURTHER INFORMATION

For further information on any issues in this paper, please contact Kenneth Small, Director of Organisational Development, Tel 01698 206375 or Ian Ross, Director for Strategic Implementation, Planning and Performance, Tel 01698 206392.

KAS/EES
17th June 2008