

Meeting of Lanarkshire NHS
Board
27 February 2008

Lanarkshire NHS Board
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SUBJECT: DRAFT LOCAL DELIVERY PLAN 2008/08 – 2010/11

1 PURPOSE

To provide a copy of the draft Local Delivery Plan 2008/09 – 2010/11 that was submitted to Scottish Government Health Directorate on 18 February 2008.

2 SUMMARY

The draft Local Delivery Plan has been produced in line with Scottish Government Health Directorate (SGHD) guidance issued from 14 December 2007. There are 30 HEAT targets for 2008/09, of which 29 are applicable to NHS Lanarkshire. Changes since 2007/08 are summarised in the attached schedule.

This draft was approved at the Corporate Management Team meeting on 7 February 2008. It will be reviewed by SGHD, with the aim of reaching a final agreed Plan by late March 2008. Any changes to contents required by SGHD will be discussed and agreed with the appropriate Executive Director.

In addition to the draft Plan as attached, there is a separate Finance template that has been submitted to SGHD as part of the overall LDP package.

3 ACTIONS FOR THE SERVICE

To note the draft Local Delivery Plan, and that any subsequent comments from SGHD will be reviewed and actioned as appropriate in liaison with the relevant Executive Director, leading to production and agreement of the final Local Delivery Plan 2008/09 – 2010/11 during March.

4 RECOMMENDATION

The Board is asked to note the draft Local Delivery Plan, and the arrangements proposed to secure its finalisation in March 2008.

5 FURTHER INFORMATION

For any further details please contact:

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CHANGES TO HEAT TARGETS FOR 2008/09

AS 2007/08	NEW	CHANGES <i>(to measures, target dates, definitions etc)</i>	SCRAPPED <i>(but to remain as 'Standards')</i>
E1 CHI	H3 Childhood obesity	H1 CHD	Childhood vaccinations (MMR)
T1 Over 65 re-admissions	H7 Breastfeeding	H2 Dental	Teenage Pregnancy
T2 QIS CGRM	E3 eKSF	H4 Alcohol	Cataracts
T4 Psychiatric re-admissions	E7 Online triage	H5 Suicide	Hips
T5 HAI	T6 Reduce admissions for defined LTCs	H6 Smoking	Cardiac
	T7 Quality of experience	E2 Sickness absence	Delayed discharges
	T8 Complex care at home	E4 Efficiencies	
	T9 Dementia	E5 RRL	
		E6 Cash efficiency	
		A1 48 hour access	
		A2 Cancer waits	
		A4 Outpatients 15	
		A5 Inpatients 15	
		A6 Diagnostics 6	
		A7 A&E waits & attendances	
		T3 Anti-depressants	