

## Acute Division HEAT / LDP Indicators

## Target vs Actual April 2007 - March 2008

Target / Measure		Apr-07	Dec-07	Jan-08	Feb-08	Mar-08	Rating
A.03T 3.04.K	Inpatient/Day Case Waiting Times over 18 weeks	Target 0	0	0	0	0	G
	Actual	0	0	0	0	0	
*	Original ASC Trajectory	Target	2169	1560	NA	NA	NA
A.03T 3.05.K	Inpatient/Daycase on waiting list with an ASC	Revised Target Actual	1800 1641	750 450	NA NA	NA NA	
A.04T 3.07.K	Outpatient Waiting Times over 18 weeks	Target Actual	1245 2986	0 0	0 0	0 9	A
						4	
A.05T 3.08.K	A&E Waits less than 4 hours	Target Actual	96.0 89.0	98.0 99.0	98.0 97.0	98.0 97.0	A
	Original OP Cataract Trajectory	Target	152	0	0	0	
A.06T 3.09.A.K	Cataract outpatient Waiting Times over 12 weeks	Target Actual	197 182	0 0	0 1	0 0	G
	Original IP/DC Trajectory	Target	247	0	0	0	
A.06T 3.09.B.K	Cataract Inpatient/Day Case Waiting Times over 6 weeks	Target Actual	29 40	0 0	0 0	0 0	G
A.07T 3.10.K	Admission to specialist hip unit within 24 hours / % Operations performed within 48 hours	Target Actual	87 94.2	98 97.3	98 100.0	98 94.3	A
						96.9	
A.08T 3.11.K	Breast Cancer treatment within 31 days / % treated within 31 days ‡	Target Actual	95 95	98 100	98 100	98 100	G
A.08T 3.24.K	Cancer treatment within 2 months : Breast / % treated within 2 months ‡	Target Actual	95 95	95 100	95 100	95 100	G
A.08T 3.24.K	Cancer treatment within 2 months: Colorectal / % treated within 2 months ‡	Target Actual	95 100	95 100	95 100	95 100	G
A.08T 3.24.K	Cancer treatment within 2 months: Lung / % treated within 2 months ‡	Target Actual	95 91.6	95 93	95 92	95 100	G
						100	
A.08T 3.24.K	Cancer treatment within 2 months: Lymphoma / % treated within 2 months ‡	Target Actual	NA NA	95 100	95 100	95 66	G
						100	
A.08T 3.24.K	Cancer treatment within 2 months: Melanoma / % treated within 2 months ‡	Target Actual	NA NA	95 100	95 100	95 100	G
A.08T 3.24.K	Cancer treatment within 2 months: Ovarian/%treated within two months	Target Actual	NA NA	95 100	95 100	95 100	G
A.08T 3.24.K	Cancer treatment within 2 months: Upper GI /%treated within two months	Target Actual	NA NA	95 100	95 100	95 100	G
A.08T 3.24.K	Cancer treatment within 2 months: Urology /%treated within two months	Target Actual	NA NA	95 100	95 100	95 100	G
A.08T 3.24.K	Cancer treatment within 2 months: Head and Neck /%treated within two months	Target Actual	NA NA	95 100	95 100	95 100	G
A.11T 3.19.A.K	Angiography Waiting Times over 4 weeks	Target Actual	44 62	0 0	0 0	0 0	G
A.11T 3.19.B.K	Angioplasty/CABG Waiting Times over 10 weeks	Target Actual	17 0	0 0	0 0	0 0	G
A.12T 3.25.K	Maximum Radiology Waiting Times: CT Scan - number waiting over 9 weeks	Target Actual	0 0	0 0	0 0	0 0	G
A.12T 3.25.K	Maximum Radiology Waiting Times: MRI Scan - number waiting over 9 weeks	Target Actual	0 0	0 0	0 0	0 0	G
A.12T 3.25.K	Maximum Radiology Waiting Times: Barium Studies - number waiting over 9 weeks	Target Actual	0 0	0 0	0 0	0 0	G
A.12T 3.25.K	Maximum Radiology Waiting Times: Ultrasound - number waiting over 9 weeks	Target Actual	0 0	0 0	0 0	0 0	G
A.12T 3.26.K	Maximum Endoscopy Waiting Times: Upper GI endoscopy - number waiting over 9 weeks	Target Actual	0 0	0 0	0 0	0 0	G
A.12T 3.26.K	Maximum Endoscopy Waiting Times: Lower GI endoscopy - number waiting over 9 weeks	Target Actual	0 0	0 0	0 0	0 0	G
A.12T 3.26.K	Maximum Endoscopy Waiting Times: colonoscopy - number waiting over 9 weeks	Target Actual	0 0	0 0	0 0	0 0	G
A.12T 3.26.K	Maximum Endoscopy Waiting Times: Cystoscopy - number waiting over 9 weeks	Target Actual	0 0	0 0	0 0	0 0	G
T.01T 4.01.K	Total number of delayed discharges over 6 weeks	Target Actual	10 6	5 15	5 26	5 18	A
T.01T 4.01.K	Total number of delayed discharges in short stay specialties	Target Actual	10 7	5 5	5 11	5 4	G

NA = Not Available

The "New Ways of defining and measuring waiting times" replaced the system of Availability Status Codes from 31st December 2007