

Meeting of Lanarkshire NHS
Board
30 April 2008

Lanarkshire NHS Board
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SUBJECT: LOCAL DELIVERY PLAN 2008/09 – 2010/11

1 PURPOSE

To provide a copy of the final Local Delivery Plan 2008/09, as accepted in Kevin Woods' letter dated 28 March 2008 to the Chief Executive.

2 SUMMARY

The Local Delivery Plan was produced in line with Scottish Government Health Directorate (SGHD) guidance issued from 14 December 2007. There are 30 HEAT targets for 2008/09, of which 29 are applicable to NHS Lanarkshire. Changes since 2007/08 are summarised in the attached schedule.

The draft was approved by the Corporate Management Team meeting on 7 February 2008, and by the Board on 27 February 2008. It was reviewed by SGHD during February and March, revisions agreed, and the final version signed off on 28 March 2008

In addition to the Plan as attached there is a separate Finance template that has been submitted to SGHD as part of the overall LDP package, and this is covered in the Finance paper.

3 TARGET H3 – CHILDHOOD OBESITY

Attention is drawn to Target H3 within the Plan. Final guidance on this Target was issued by SGHD on 14 April, with Boards being asked to submit revised trajectories and narratives by 26 May. The Director of Public Health and the Public Health Nutritionist are leading this work. The revised section on H3 will be issued as soon as it is signed off.

4 RECOMMENDATION

The Board is asked to note the final agreed Local Delivery Plan, and the arrangements in hand to secure completion of a revised section on Target H3.

5 FURTHER INFORMATION

For any further details please contact:

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CHANGES TO HEAT TARGETS FOR 2008/09

AS 2007/08	NEW	CHANGES <i>(to measures, target dates, definitions etc)</i>	SCRAPPED <i>(but to remain as 'Standards')</i>
E1 CHI	H3 Childhood obesity	H1 CHD	Childhood vaccinations (MMR)
T1 Over 65 re-admissions	H7 Breastfeeding	H2 Dental	Teenage Pregnancy
T2 QIS CGRM	E3 eKSF	H4 Alcohol	Cataracts
T4 Psychiatric re-admissions	E7 Online triage	H5 Suicide	Hips
T5 HAI	T6 Reduce admissions for defined LTCs	H6 Smoking	Cardiac
	T7 Quality of experience	E2 Sickness absence	Delayed discharges
	T8 Complex care at home	E4 Efficiencies	Cervical Screening
	T9 Dementia	E5 RRL	
		E6 Cash efficiency	
		A1 48 hour access	
		A2 Cancer waits	
		A4 Outpatients 15	
		A5 Inpatients 15	
		A6 Diagnostics 6	
		A7 A&E waits & attendances	
		T3 Anti-depressants	