

Meeting of
Lanarkshire NHS Board
30 April 2008

Lanarkshire NHS Board
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SUBJECT: FINANCE REPORT FOR THE YEAR ENDED 31 MARCH 2008

1. PURPOSE

The attached report provides the NHS Board with an update on the financial position for the year ended 31 March 2008.

2. CONTENT / SUMMARY OF KEY ISSUES

Subject to external audit review, the revenue surplus for the year is £12.137m. This is broadly in line with the approved financial plan for the year and the forecast that has been reported to the NHS Board over recent months.

A capital underspend of £19.516m has been achieved.

4. CONCLUSION

The NHS Board are asked to note the contents of the report.

5. FURTHER INFORMATION

For further information or clarification of any issues in this paper, please contact Carol Potter, Deputy Director of Finance, 01698 206355.

Susan Goldsmith
Director of Finance
23 April 2008