

Variance Budget to POH	31.60	2,439,943	9.00	394,830	1.00	137,981	0.86	(164,403)	5.55	311,788	5.00	112,993	53.01	3,233,134
Variance From P.O.H. to Review Scenarios:-														
Review Scenario A	0.00	0	0.00	0	0.00	0	3.50	137,866	9.00	635,782	21.71	837,729	34.21	1,611,376
Review Scenario B	0.00	0	0.00	0	0.00	0	3.50	137,866	11.00	853,547	21.71	837,729	36.21	1,829,141
Review Scenario C	10.00	698,951	0.00	0	0.00	0	3.50	252,694	11.00	853,547	21.71	837,729	46.21	2,642,921
Review Scenario D	2.00	169,976	4.00	289,642	0.00	0	6.50	779,415	11.00	853,547	21.71	837,729	45.21	2,930,309
Review Scenario E	2.00	169,976	6.00	434,463	22.00	1,251,731	15.00	1,535,546	11.00	853,547	0.00	0	56.00	4,245,263
Review Scenario F	2.00	169,976	6.00	434,463	15.00	1,049,475	4.50	647,171	5.00	456,815	0.00	0	32.50	2,757,901
Review Scenario G	2.00	169,976	6.00	434,463	22.00	1,251,731	15.00	1,535,546	11.00	853,547	0.00	0	56.00	4,245,263