

Sensitivity Analysis				A&E Review Capital Costs at Outturn (Inflated at 8% p.a.)		Capital Phasing	Revenue Impact of Capital Investment			
Capital Charges 30 Years		PoH Capital Costs at 1Q06 £m	A&E Review Capital Costs at 3Q07 £m			Capital Charges £m	PFI Unitary Charge £m	Public Sector Life Cycle £m	Total Annual Revenue Impact £m	
<b>Scenario A</b>	Monklands L2	80.181	97.797	159.331	2009/10 to 2015/16	10.856		1.859	12.715	
	Wishaw L3	11.432	23.885	32.168	2009/10 to 2012/13		3.771		3.771	
	Hairmyres L3	42.150	39.627	53.380	2009/10 to 2012/13		6.216		6.216	
		133.763	161.308	244.879					22.702	
<b>Scenario B</b>	Monklands L2	80.181	97.797	159.331	2009/10 to 2015/16	10.856		1.859	12.715	
	Wishaw L3	11.432	22.260	29.980	2009/10 to 2012/13		3.516		3.516	
	Hairmyres L3	42.150	38.328	51.630	2009/10 to 2012/13		6.012		6.012	
		133.763	158.385	240.941					22.244	
<b>Scenario C</b>	Monklands L2	80.181	97.797	159.331	2009/10 to 2015/16	10.856		1.859	12.715	
	Wishaw L3	11.432	21.611	29.105	2009/10 to 2012/13		3.414		3.414	
	Hairmyres L3	42.150	38.003	51.192	2009/10 to 2012/13		5.961		5.961	
		133.763	157.411	239.628					22.091	
<b>Scenario D</b>	Monklands L2		180.546	272.706	2009/10 to 2015/16	18.904		3.182	22.086	
	Wishaw L3		13.815	18.603	2009/10 to 2012/13		2.192		2.192	
	Hairmyres L3		16.135	21.735	2009/10 to 2012/13		2.531		2.531	
			210.496	313.044					26.809	
<b>Scenario E</b>	Monklands		71.741	95.487	2010/11 to 2011/12	20.174		3.391	23.566	
	Monklands		119.546	195.209	2009/10 to 2015/16				0.000	
	Wishaw		3.148	4.258	2009/10 to 2012/13		0.500		0.500	
	Hairmyres		4.408	5.961	2009/10 to 2012/13		0.700		0.700	
		198.843	300.915					24.766		
<b>Scenario F</b>	Monklands		71.741	95.487	2010/11 to 2011/12	20.174		3.391	23.566	
	Monklands		119.546	195.209	2009/10 to 2015/16				0.000	
	Wishaw		3.148	4.258	2009/10 to 2012/13		0.500		0.500	
	Hairmyres		4.408	5.961	2009/10 to 2012/13		0.700		0.700	
		198.843	300.915					24.766		
<b>Scenario G</b>	Monklands		71.741	95.487	2010/11 to 2011/12	20.174		3.391	23.566	
	Monklands		119.546	195.209	2009/10 to 2015/16				0.000	
	Wishaw		3.148	4.258	2009/10 to 2012/13		0.500		0.500	
	Hairmyres		4.408	5.961	2009/10 to 2012/13		0.700		0.700	
		198.843	300.915					24.766		