

Capital Charges 60	Years	PoH Capital Costs at 1Q06 £m	A&E Review Capital Costs at Outturn (Inflated at 8% p.a.) £m		Capital Phasing	Revenue Impact of Capital Investment			
			A&E Review Capital Costs at 3Q07 £m	A&E Review Capital Costs at Outturn (Inflated at 8% p.a.) £m		Capital Charges £m	PFI Unitary Charge £m	Public Sector Life Cycle £m	Total Annual Revenue Impact £m
Scenario A	Monklands L2	80.181	97.797	159.331	2009/10 to 2015/16	8.278		1.859	10.137
	Wishaw L3	11.432	23.885	32.168	2009/10 to 2012/13		3.771		3.771
	Hairmyres L3	42.150	39.627	53.380	2009/10 to 2012/13		6.216		6.216
		133.763	161.308	244.879					20.124
Scenario B	Monklands L2	80.181	97.797	159.331	2009/10 to 2015/16	8.278		1.859	10.137
	Wishaw L3	11.432	22.260	29.980	2009/10 to 2012/13		3.516		3.516
	Hairmyres L3	42.150	38.328	51.630	2009/10 to 2012/13		6.012		6.012
		133.763	158.385	240.941					19.666
Scenario C	Monklands L2	80.181	97.797	159.331	2009/10 to 2015/16	8.278		1.859	10.137
	Wishaw L3	11.432	21.611	29.105	2009/10 to 2012/13		3.414		3.414
	Hairmyres L3	42.150	38.003	51.192	2009/10 to 2012/13		5.961		5.961
		133.763	157.411	239.628					19.513
Scenario D	Monklands L2		180.546	272.706	2009/10 to 2015/16	14.656		3.182	17.838
	Wishaw L3		13.815	18.603	2009/10 to 2012/13		2.192		2.192
	Hairmyres L3		16.135	21.735	2009/10 to 2012/13		2.531		2.531
			210.496	313.044					22.561
Scenario E	Monklands		71.741	95.487	2010/11 to 2011/12	15.658		3.391	19.049
	Monklands		119.546	195.209	2009/10 to 2015/16				0.000
	Wishaw		3.148	4.258	2009/10 to 2012/13		0.500		0.500
	Hairmyres		4.408	5.961	2009/10 to 2012/13		0.700		0.700
		198.843	300.915					20.249	
Scenario F	Monklands		71.741	95.487	2010/11 to 2011/12	15.658		3.391	19.049
	Monklands		119.546	195.209	2009/10 to 2015/16				0.000
	Wishaw		3.148	4.258	2009/10 to 2012/13		0.500		0.500
	Hairmyres		4.408	5.961	2009/10 to 2012/13		0.700		0.700
		198.843	300.915					20.249	
Scenario G	Monklands		71.741	95.487	2010/11 to 2011/12	15.658		3.391	19.049
	Monklands		119.546	195.209	2009/10 to 2015/16				0.000
	Wishaw		3.148	4.258	2009/10 to 2012/13		0.500		0.500
	Hairmyres		4.408	5.961	2009/10 to 2012/13		0.700		0.700
		198.843	300.915					20.249	