

## Acute Division HEAT / LDP Indicators Target vs Actual April 07 - March 08

April 2007 1

**Ratings:** **Red:** Will not be met to timescale **Amber:** Delayed / off target this period but will recover and meet overall target **Green:** Achieved / on, or better than, target

Target / Measure		Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Rating	Solutions
A.03T 3.04.K	Inpatient/Day Case Waiting Times over 18 weeks <i>excluding</i> ASCs	Target	0	0	0	0	0	0	0	0	0	0	0	G	
		Actual	0												
*	<i>Original ASC Trajectory</i>	Target	2169	2093	2017	1941	1865	1789	1713	1637	1560				
A.03T 3.05.K	Inpatient/Daycase ASCs	Revised Target	1800	1670	1540	1410	1280	1150	1010	880	750			G	
		Actual	1641												
A.04T 3.07.K	Outpatient Waiting Times over 18 weeks excluding ASCs	Target	1245	1090	935	780	625	470	315	160	0	0	0	A	
		Actual	2986												
A.05T 3.08.K	A&E Waits less than 4 hours	Target	96.0	96.0	96.0	96.0	96.0	97.0	97.0	97.0	98.0	98.0	98.0	A	
		Actual	89.0												
*	<i>Original OP Cataract Trajectory</i>	Target	152	133	114	95	76	57	38	19	0				
A.06T 3.09.A.K	Cataract outpatient Waiting Times over 12 weeks	Revised Target	197	172	147	122	97	72	47	22	0	0	0	G	
		Actual	182												
*	<i>Original IP/DC Trajectory</i>	Target	247	216	185	154	123	92	61	30	0				
A.06T 3.09.B.K	Cataract Inpatient/Day Case Waiting Times over 6 weeks	Revised Target	29	14	0	0	0	0	0	0	0	0	0	A	
		Actual	40												
A.07T 3.10.K	Admission to specialist hip unit within 24 hours / % Operations performed within 48 hours	Target	87	88	89	91	92	94	95	97	98			G	
		Actual	89												
A.08T 3.11.K	Breast Cancer treatment within 31 days / % treated within 31 days ‡	Target	95		98	98	98	98	98	98	98	98	98	G	
		Actual	95												
A.08T 3.24.K	Cancer treatment within 2 months : Breast / % treated within 2 months ‡	Target	95	95	95	95	95	95	95	95	95	95	95	G	
		Actual	95												
A.08T 3.24.K	Cancer treatment within 2 months: Colorectal / % treated within 2 months ‡	Target	95	95	95	95	95	95	95	95	95	95	95	G	
		Actual	100												
A.08T 3.24.K	Cancer treatment within 2 months: Lung / % treated within 2 months ‡	Target	95	95	95	95	95	95	95	95	95	95	95	A	
		Actual	91.6												

## Acute Division HEAT / LDP Indicators Target vs Actual April 07 - March 08

April 2007 1

**Ratings:** **Red:** Will not be met to timescale **Amber:** Delayed / off target this period but will recover and meet overall target **Green:** Achieved / on, or better than, target

Target / Measure		Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Rating	Solutions
A.11T 3.19.A.K	Angiography Waiting Times over 4 weeks	Target 44	38	33	28	23	17	11	5	0	0	0	0	A	
		Actual 62													
A.11T 3.19.B.K	Angioplasty Waiting Times over 10 weeks	Target 17	15	13	11	9	7	5	3	0	0	0	0	G	
		Actual 0													
A.12T 3.25.K	Maximum Radiology Waiting Times: CT Scan	Target 9	9	9	9	9	9	9	9	9	9	9	9	G	
		Actual 9													
A.12T 3.25.K	Maximum Radiology Waiting Times: MRI Scan	Target 9	9	9	9	9	9	9	9	9	9	9	9	G	
		Actual 9													
A.12T 3.25.K	Maximum Radiology Waiting Times: Barium Studies	Target 9	9	9	9	9	9	9	9	9	9	9	9	G	
		Actual 5													
A.12T 3.25.K	Maximum Radiology Waiting Times: Ultrasound	Target 9	9	9	9	9	9	9	9	9	9	9	9	G	
		Actual 9													
A.12T 3.17.K	Maximum Endoscopy Waiting Times: Upper GI endoscopy	Target 9	9	9	9	9	9	9	9	9	9	9	9	G	
		Actual 5													
A.12T 3.18.K	Maximum Endoscopy Waiting Times: Lower GI endoscopy	Target 9	9	9	9	9	9	9	9	9	9	9	9	G	
		Actual 9													
A.12T 3.18.K	Maximum Endoscopy Waiting Times: colonoscopy	Target 9	9	9	9	9	9	9	9	9	9	9	9	G	
		Actual 5													
A.12T non-HEAT	Maximum Endoscopy Waiting Times: Cystoscopy	Target 9	9	9	9	9	9	9	9	9	9	9	9	G	
		Actual 4													
T.01T 4.01.K	Total number of delayed discharges over 6 weeks and short stay specialties	Target 20			16			11			8			G	
		Actual 14													