

A PICTURE OF HEALTH
SUMMARY PROGRESS REPORT

1. A Picture of Health Programme Initial Agreement

The Chief Executive of the NHS in Scotland has formally approved our Initial Agreement and his letter is appended to this paper. This clears the way for formal consideration by SEHD of business cases.

2. Airdrie Resource Centre, Outline Business Case
3. Coatbridge Health and Dental Centre, Outline Business Case

Informal indications have been received from SEHD that the way has been cleared for these outline business cases to be approved, although formal notification had not been received by the Health Board at the time of writing.

4. Primary Care Strategy and Impact for Patients

Alan Lawrie, Director CHP South has been leading this work and will make a presentation to the Board meeting.

5. Cumbernauld Community Casualty Unit

The Standard Business Case for this project is on the Board's agenda for formal approval. The financial value of the work is such that it does not require approval from SEHD.

Work continues to develop the business case for the Lanark Community Casualty Unit, which will be completed and submitted to a future meeting of the Board.

6. Acute Services Clinical Modelling

The programme of stakeholder workshops is continuing, with the fullest engagement of clinicians, managers and service user representatives. This is helping to inform the design of effective service models for each specialty (as an integral part of a larger journey of care) and, ultimately, the business cases to support configuration across the three main hospital sites.

The opportunity is also being taken to review the pressures on current arrangements to identify any opportunities for developing new service models or a more effective configuration ahead of the principal changes in 2010/11. There is an opportunity to

improve services for vascular patients early and the necessary changes are currently being scoped.

7. Communications

Displays, headlining the main Picture of Health changes throughout each of the three catchment areas have been set up in the entrance foyers of Hairmyres, Monklands and Wishaw Hospitals. Handouts have also been produced and will be tabled at the Board meeting for Member's information.

Displays relating to the new Community Casualty Units are also being installed in Cumbernauld Central Health Centre and Lanark Health Centre.

A further series of one to one briefings for local MSPs is also nearing completion, providing opportunities to cover Picture of Health as well as constituency matters where appropriate.

8. Programme and Project Management

In addition to the recent appointment of the Director of Strategic Implementation, Planning and Performance, the recruitment process is well advanced in relation to the posts of PoH/CHP Delivery Manager, Change and Innovation Manager (Catchment Management) and Head of Capital Planning.

Specialist advisors have also been appointed in relation to risk management, site development control planning and project management.

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(STRATEGIC PLANNING AND PERFORMANCE MANAGEMENT)