

## **NHS LANARKSHIRE BOARD**

### **WEDNESDAY, 28 MARCH -CUMBERNAULD COMMUNITY CASUALTY UNIT**

#### **1. BACKGROUND**

Members of the Board will be aware that the ministerial approval to proceed with A Picture of Health was predicated on a number of key service developments in advance of any changes to Acute service provision in Lanarkshire. One such development was the establishment of the Community Casualty Unit within Cumbernauld Locality. The attached Standard Business Case sets out the proposed model; the transitional management plans; car parking and travel plans and the preferred option to deliver the facility together with the intended capital and revenue consequences.

The SBC has been developed through a multi-disciplinary project team with service user representation. It has been reviewed and approved through the Acute Division Management Team and the Primary Care Service and Property Strategy Group. The proposals have also been shared in draft with colleagues within the Planning Department of North Lanarkshire Council to ensure any potential concerns about the development could be raised and addressed at the earliest opportunity. Planning application has been recorded by North Lanarkshire Council on 16 March and should the Board approve the Standard Business Case it is expected that the Planning Department will conclude its considerations of the application by 2<sup>nd</sup> April 07 provided there are no formal objections raised.

#### **2. RECOMMENDATION**

NHS Lanarkshire Board is asked to approve the Standard Business Case and to invite the project team to deliver the scheme in accordance with the timetable set out in the attached Gantt chart. The project team will cover two distinct elements:

1. Construction of facility led by Property and Support Services Division.
2. Service model delivery led through David Hume covering;
  - Development of clinical protocols in operating procedures
  - Recruitment strategy
  - Training and development plan
  - Communication strategy
  - Travel plan
  - IM& T Developments

Progress against the key milestones within the Gantt chart will be reported to the NHS Lanarkshire Capital Investment Group and the NHS Lanarkshire Board will be advised of progress in due course.

Colin M Sloey  
Director North CHP  
21<sup>st</sup> March 2007

