

**NHS LANARKSHIRE ANNUAL REVIEW: 1 AUGUST 2006
MID YEAR REVIEW OF PROGRESS**

The actions agreed during the Annual Review on 1 August 2006 were set out in a letter from the Deputy Minister dated 13 September 2006. The Board meeting of 27 September 2006 confirmed Executive lead(s) for each action, and that progress reports would form part of performance management arrangements. This paper comprises the Mid Year review of progress.

Annual Review Action		Lead(s)	Progress at February 2007
1	Continue to work with Planning Partners to strengthen transport linkages and access to healthcare facilities across Lanarkshire.	Martin Hill	<ul style="list-style-type: none"> o New Strategic Transport and Access Group being established by NHSL to oversee and co-ordinate all related workstreams, including travel planning to healthcare sites; o Regional project established (Glasgow-led) to strengthen health related travel planning across West of Scotland and influence plans by Strathclyde Transport Partnership.
2	Continue to work closely with neighbouring NHS Boards to ensure planning of major service redesign is undertaken on a regional basis.	Martin Hill	<ul style="list-style-type: none"> o Joint Planning Steering Groups with Forth Valley and Greater Glasgow & Clyde are well established and actively supporting hospital catchment planning, including local discussions with GPs, particularly in Cumbernauld, Kilsyth, Coatbridge, Cambuslang and Rutherglen; o Regional Plan nearing completion, for submission to the Deputy Minister, committing NHS Lanarkshire, Forth Valley, Greater Glasgow & Clyde, Ayrshire & Arran and the Scottish Ambulance Service to the new configuration of hospital services and co-ordinated implementation planning.
3	Continue to scrutinise progress and improve performance against targets for Healthcare Associated Infection.	Dorothy Moir	Lanarkshire has remained within control limits for the last 8 quarters (<i>HPS Quarterly Report on MRSA, January 2003-September 2006</i>).

			<p>Key areas of progress:</p> <ul style="list-style-type: none"> o Strengthening the organisation's approach to HAI – single system management structures and systems; o Surveillance – consistent approach in place, surveillance nurse appointed; o Control – progress made towards compliance with national standards, Cleanliness Champions, environmental audits programme, participation in national hand hygiene campaign, provision of hand gel throughout clinical areas, education and awareness for staff at all levels; o Minimising impact – management by ICS, participation in pilot of training in outbreak/incident management; o Communications – plan developed, MRSA leaflet reviewed, patient and visitor information reviewed.
4	Continue to evaluate the impact of Health Improvement Interventions to refine practice and enable better targeting of investment.	Dorothy Moir	<ul style="list-style-type: none"> o Evidence Base for Lifestyle Interventions is informing practice and supporting targeting of activity. Provides a basis against which practice can be assessed; o Evaluation skills being developed in CHP workforce; o Research into uptake of smoking cessation services by vulnerable groups. Analysis of results will provide information for future investment.
5	Continue to develop innovative approaches to make contact with, and meet the needs of, hard to reach and deprived communities.	Dorothy Moir	<ul style="list-style-type: none"> o Smoke Free Homes pilot being developed for regeneration area; o An integrated sexual health service is being developed with emphasis

			<p>on promoting the sexual health of vulnerable groups including young people, users of alcohol and drugs services, and people who are looked after and accommodated by local authority services;</p> <ul style="list-style-type: none"> o The well-established C-card condom distribution scheme has been expanded to include free condom provision via pharmacies; o Regeneration funding used to provide free fruit 3 times per week to children in targeted North Lanarkshire nurseries; o Work underway to consult with minority ethnic groups to look at aspects of racism, service provision and mental health and well-being; o Lanarkshire Mental Health website being further developed to extend access and user friendliness; o Protocols for managing self-harm in looked after and accommodated young people developed and training for staff working in these settings delivered;
6	Ensure that complete smoking cessation data is entered on the national database.	Colin Sloey	NHSL data is entered on the national database. All mandatory fields are completed, as well as NHSL specific data. NHSL has set its own standard to ensure data entry within 48 hours of client attendance. This is achieved with few exceptions, e.g., when the database itself is 'down', Friday afternoon sessions are entered on Mondays, unexpected staff absences. (Owen Watters for C Sloey)
7	Continue to strengthen Primary and Community Care Services to shift the balance of care away from acute	Colin Sloey Alan Lawrie Ian Ross	<ul style="list-style-type: none"> o Programmes 2 and 3 patient pathways being developed; o Re-provision of services

	settings where appropriate.		within primary care determined; <ul style="list-style-type: none"> o Associated primary care investment programme, linked to community nursing review.
8	Continue to sustain performance against current waiting time targets and make progress towards achieving future waiting time targets and elimination of Availability Status Codes in good time.	Ian Ross	<ul style="list-style-type: none"> o Achieved all expected targets at December 2006, and on target to achieve others by March 2007; o ASCs better than trajectory at December 2006.
9	Reduce significantly cancer diagnosis and treatment times.	Ian Ross	Achieving targets with the exception of individual clinical reasons. Reporting performance on all cancer groups.
10	Continue to refine the Workforce Plan and consider innovative solutions to recruitment and retention.	Gordon Walker	The Workforce Plan for 2007/08 is under development and will be presented to the Board in April 2007. Recruitment and retention will be addressed as an integral part of this Plan.
11	Maintain sound financial management and keep in close contact with SEHD as NHS Lanarkshire continues to strive towards achieving financial balance.	Susan Goldsmith	Year end forecast for financial balance. Close contact maintained with SEHD throughout year.
12	Reduce reliance on non-recurring resources.	Susan Goldsmith	Further progress made this year. Recurring balance planned for 2007/08.