

**ADULTS WITH COMPLEX NEEDS UNIT  
COATHILL HOSPITAL**

**INTRODUCTION**

The Standard Business Case for Adults with Complex Needs at Coathill Hospital was approved by NHS Lanarkshire's Capital Investment Group on 10<sup>th</sup> March 2006

A project team was established and a design team appointed in May 2006. An 'alternative' option paper proposing to build the unit on a more suitable site within the grounds at Coathill Hospital was supported by the Capital Investment Group on 8<sup>th</sup> December 2006.

The Standard Business Case was amended to reflect this change.

**CURRENT POSITION**

The decision to delay this build programme in line with the new timescales agreed for Caird House has resulted in the proposed costs of the Coathill project breaching NHS Lanarkshire's £5m delegated limit.

An Outline and Full Business Case requires to be produced which requires both NHSL Board and Scottish Executive Health Department approval.

We are currently awaiting financial information from the Construction Consultants to allow the completion of the Outline Business Case for submission to the July Board meeting.

It is anticipated that if the OBC and FBC are approved in July then a completion date of May 2009 is expected.

**CONCLUSION**

The Board are asked to note the above position.

**COLIN M SLOEY**  
**DIRECTOR OF NORTH LANARKSHIRE CHP**