

IMPLEMENTING A PICTURE OF HEALTH

1. FIRST TRANCHE

Mental Health

Current Stage February 07

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| 1.1 Monklands, mental health acute assessment inpatient unit – new build | feasibility |
| 1.2 Coathill mental health complex inpatient care unit – new build | SBC |
| 1.3 Caird House, mental health complex inpatient care unit – new build | OBC |

Acute

- | | |
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| 1.4 Hospital catchment redesign and management strategy, including sizing of services in Larbert and Glasgow for Lanarkshire residents and in Hairmyres for Glasgow residents | detailed modelling |
| 1.5 Clinical modelling in detail, specialty by specialty | Ongoing |
| 1.6 Business case production for capital developments within Lanarkshire | OBC
mid-late 2007 |
| 1.7 Business case production/agreements with NHS Forth Valley and NHS Greater Glasgow and Clyde | ongoing |
| 1.8 PFI Contract liaison/negotiation to redevelop Wishaw and Hairmyres – new build extension and re-plan existing | initial discussions |

Older People

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| 1.9 Review contract with Ravenscourt | option appraisal |
| 1.10 Strategy for repatriation/rehabilitation of Lanarkshire patients following emergency inpatient treatment at Larbert | clinical modelling |

Community/Primary Care

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| 1.11 Cumbernauld community casualty unit, Central Health Centre – new build extension and re-plan existing | SBC |
| 1.12 Strathclyde, learning disability assessment centre – new build | re-tender |
| 1.13 Airdrie Resource Centre – new build | OBC |
| 1.14 Coatbridge Main Street Primary Care Centre – new build | OBC |
| 1.15 Replace Torrance House | option appraisal |

1.16	Bellshill Health Centre – new build	FBC
1.17	Carluke Health Centre – new build	FBC
1.18	East Kilbride Resource Centre – new build	option appraisal
1.19	East Kilbride, Greenhills Health/Dental Centre – new build extension	under construction
1.20	South Lanarkshire community dental surgeries	option appraisal
<u>Other</u>		
1.21	Disposal Strategy	under development
1.22	Transport	outline proposals
2. SECOND TRANCHE		
<u>Mental Health</u>		
2.1	Hairmyres, mental health acute assessment inpatient unit – new build extension and re-plan existing	option appraisal
2.2	Remaining enabling schemes to close and dispose of Hartwoodhill Hospital	option appraisal
<u>Older People</u>		
2.3	Re-provide NHS continuing care beds in Hamilton/East Kilbride area to replace outmoded facilities at Hairmyres and Udston	option appraisal
2.4	New Clydesdale Hospital – new build and re-provide facilities from Roadmeetings and Lockhart	feasibility
2.5	Re-provide NHS continuing care beds in Monklands area to replace outmoded facilities at Coathill	to be actioned
<u>Community/Primary Care</u>		
2.6	Review role and occupancy of GP/community hospitals	scoping review
2.7	Lanark community casualty unit	SBC
2.8	Wishaw Health Centre – new build	feasibility/site purchase

2.9	Kilsyth Health Campus	Feasibility
2.10	Hamilton Resource Centre – new build	Feasibility
<u>Corporate</u>		
2.11	New Corporate Headquarters	Feasibility