

## HEAT / LDP Indicators Target vs Actual April 06 - March 07

source: MMI, SMR3, Cancer Tracking, Radiology depts as at September 2006

			Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
3.03.K	Inpatient/Day Case Waiting Times over 6 months ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0
		Actual	0	0	0	0	0							
3.04.K	Inpatient/Day Case Waiting Times over 18 weeks EXCL Orthopaedics	Target	750	670	610	550	440	335	225	100	0	0	0	0
		Actual	920	599	658	650	310							
3.04.K	Inpatient/Day Case Waiting Times over 18 weeks Orthopaedics ONLY	Target	232	218	200	180	150	120	90	60	0	0	0	0
		Actual	360	201	176	144	142							
3.05.K	Inpatient/Daycase ASCs	Target	3270	3165	3053	2970	2890	2811	2720	2625	2525	2432	2338	2245
		Actual	3760	3677	3316	3280	3619							
3.06.K	Outpatient Waiting Times over 6 months ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0
		Actual	0	0	0	0	0							
3.07.K	Outpatient Waiting Times over 18 weeks	Target	2080	2030	1980	1930	1880	1830	1780	1730	1680	1587	1493	1400
		Actual	1388	1088	1511	1899	2176							
3.08.K	A&E Waits less than 4 hours	Target	88.0	88.0	89.0	90.0	91.0	92.0	93.0	94.0	95.0	95.0	95.0	95.0
		Actual	85.0	85.0	87.0	90.0	91.0							
3.09.K	Cataract Waiting Times over 3 months	Target	207	196	186	176	166	155	144	134	124	114	104	94
		Actual	242	245	258	215	252							
3.09.K(2)	Cataract Waiting Times over 18 weeks	Target	96	84	72	60	48	36	24	12	0	0	0	0
		Actual	96	43	38	87	43							
3.10.K	Hip Surgery Waiting Times over 48 hours (%)	Target	72.1	72.5	72.9	73.3	73.7	74.1	74.5	74.9	75.3	75.7	76.1	76.5
		Actual	Not Avail.	Not Avail.	Not Avail.	Not Avail.	Not Avail.							
3.11.K	Breast Cancer Waiting Times over 31 days (%) ‡	Target	94.2	94.6	95	95	95	95	95	95	95	95	95	95
		Actual	90	91	90	94	94							
3.12.K	Cancer Waiting Times over 2 months: Breast (%) ‡	Target	95	95	95	95	95	95	95	95	95	95	95	95
		Actual	90	91	90	94	94							
3.12.K	Cancer Waiting Times over 2 months: Colorectal (%) ‡	Target	60	65	95	95	95	95	95	95	95	95	95	95
		Actual	50	57	50	81	80							
3.12.K	Cancer Waiting Times over 2 months: Lung (%) ‡	Target	91.5	93	95	95	95	95	95	95	95	95	95	95
		Actual	70	73	63	80	69							
3.13.K	Angiography Waiting Times over 8 weeks ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0
		Actual	0	0	0	0	0							
3.14.K	Revascularisation Waiting Times over 18 weeks ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0
		Actual	0	0	0	0	0							
3.15.K	Maximum Radiology Waiting Times: CT Scan	Target	13	13	13	12	12	12	11	11	11	10	10	9
		Actual	11	13	13	19	13							
3.16.K	Maximum Radiology Waiting Times: MRI Scan	Target	26	26	25	24	22	20	18	16	14	12	11	9
		Actual	32	33	33	37	40							
3.16.K	Maximum Radiology Waiting Times: Barium Studies (MMI non-HEAT)	Target	10	10	10	10	10	10	9	9	9	9	9	9
		Actual	13	12	9	3	3							
3.16.K	Maximum Radiology Waiting Times: Ultrasound (MMI non-HEAT)	Target	18	18	17	17	17	16	16	15	14	12	11	9
		Actual	13	15	17	17	16							
3.17.K	Maximum Endoscopy Waiting Times: Upper GI endoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9
		Actual	26	26	26	26	24							
3.18.K	Maximum Endoscopy Waiting Times: Lower GI endoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9
		Actual	26	26	26	26	25							
3.18.K	Maximum Endoscopy Waiting Times: colonoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9
		Actual	26	26	26	24	24							
3.18.K	Maximum Endoscopy Waiting Times: Cystoscopy (MMI non-HEAT)	Target	26	25	24	22	20	18	16	14	12	11	10	9
		Actual	26	26	25	26	23							

Unless otherwise indicated the waiting time guarantee has to be delivered by 31 December 2007

‡ Guarantee already in force.