

	2006/07
	£000
Capital Allocation	25,801
Less Contribution to Medium Secure Unit	(3,500)
Brought Forward	3,533
Add Coatbridge Dental Centre	4,426
Extension to Greenhills HC	420
Extension to Biggar HC	500
GMS IT Investment	250
Energy Allocation	257
Kilsyth	
Net Capital Allocation	31,687
Capital Expenditure	
2005-06 B/F	
Red Deer Locality Team Accommodation	110
Strathaven Medical Centre Allocation	5
Car Parking - Monklands	400
Replacement of Workshops Phase 1	50
Coathill Hospital Extension	50
Coathill Office Accommodation	50
Primary Care Premises	
Hunter Health Centre	TBC
Lanark Health Centre X Ray	TBC
Bellshill Resource Centre	650
Carluke Resource Centre	300
Refurbishment	250
Modernising Geriatric Hospital Services	
Relocate Lymphoedema	90
Modernising Psychiatric Services	
LD Assessment & Treatment Centre	2,500
LD Housing	500
Relocation of Kirklands Pharmacy	100
Adults Complex Needs Ward - Coathill	300
Adults Complex Needs - extend Caird House	300
Rationalise Accommodation	
New H.Q.	500
Replacement of Workshops phase 2	40
Referral Management Centre	100
Statutory	
Catering	1,300
Monklands and Primary Care Lift Enhancements	700
Hospital Acquired Infection costs-Monklands	300
DDA Compliance	500
Car Parking / Traffic management	750
Statutory	1,000
Ring-Fenced	
Medical Equipment	3,200
Diagnostics	TBC
Primary Care Modernisation - Larkhall Institute	500
GMS IT Investment	250
Coatbridge Dental Centre	1,126
Extension to Greenhills Dental	120
Extension to Biggar Dental	100
Other	
IT	1,500
Review of Switchboard Services	400
Energy	400
Diabetic Retinopathy	50
Repayment of brokerage	11,506
Capital Expenditure	29,997
Less: Net Book Value Receipts	(5,750)
Net Capital Expenditure	24,247
(Over)/Under Committed	7,440