

**NHS LANARKSHIRE**

**LOCAL DELIVERY PLAN 2006-2009**

**Introduction**

1. At an informal meeting on 22<sup>nd</sup> February Board Members were introduced to a new delivery planning system being implemented by SEHD and the NHS in Scotland. The Local Delivery Plan is the name given to a process by which Health Boards will address the Minister's key objectives, targets and performance measures for the health portfolio.

2. This replaces the Performance Assessment Framework and the Local Health Plan. A more comprehensive review of planning requirements placed on Boards by SEHD will take place in the late summer of 2006, as part of a series of steps to "streamline bureaucracy". Boards will participate in this review, which is to be welcomed.

**Lanarkshire Local Delivery Plan**

3. Attached to this covering paper is the draft of our first Local Delivery Plan, which was submitted to SEHD on target at the end of February. Along with the Plan, there were three supporting documents also submitted:-

- associated Excel schedule of forward trajectories
- associated Finance Plan schedule
- Board Development Plan 2006/8

These have not been attached hereto, but are available to Members on request.

4. The Plan sets out the levels of performance which we plan to achieve against each of the key performance measures over the 3 years, 2006/7 to 2008/9. When signed off, this becomes the delivery agreement between the Board and the Scottish Executive Health Department and will become the principal focus of discussion at the Minister's annual Review meetings with the Board.

5. This system is new and, while the target areas and many of the measures are well known, new monitoring systems are required. In some cases (e.g. waiting times, financial performance) routine monitoring is well established, while in other cases, data capture and reporting will have to be developed to support a more dynamic management approach to deliver the targets. This will take time and will be kept under review.

### **Next Steps**

6. The Health Department timetable for responding to Health Boards' draft Local Delivery Plans requires feedback, clarification or amendment before 24<sup>th</sup> March, and for the final plans to be signed off by the Chief Executive of NHSiS by 31<sup>st</sup> March. At the time of writing this paper there had been minimal feedback, but the updated position on this matter will be reported to the Board meeting on 22<sup>nd</sup> March.

### **Recommendation**

7. The Board is asked to consider and approve Lanarkshire's Local Delivery Plan, and to delegate to the Chairman and Chief Executive authority to agree any final revisions with the Health Department, to enable completion by the due date.

**MARTIN F HILL**  
**MODERNISATION DIRECTOR**  
**(Strategic planning and performance management)**