NHS Lanarkshire

Acute Division HEAT / LDP Indicators Target vs Actual April 06 - March 07

December 2006 1

Ratings: **Red:** Will not be met to timescale **Amber:** Delayed / off target this period but will recover and meet overall target **Green:** Achieved / on, or better than, target

			Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Rating	Solutions
A.03T 3.03.K	Inpatient/Day Case Waiting Times over 6 months ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0	G	
		Actual	0	0	0	0	0	0	0	0						
A.03T 3.04.K	Inpatient/Day Case Waiting Times over 18 weeks *EXCL Orthopaedics*	Target	750	670	610	550	440	335	225	100	0	0	0	0	G	
		Actual	920	599	658	650	310	252	105	53						
A.03T 3.04.K	Inpatient/Day Case Waiting Times over 18 weeks *Orthopaedics ONLY*	Target	232	218	200	180	150	120	90	60	0	0	0	0	G	
		Actual	360	201	176	144	142	128	103	35						
A.03T 3.05.K	Inpatient/Daycase ASCs	Target	3270	3165	3053	2970	2890	2811	2720	2625	2525	2432	2338	2245	A	
		Actual	3760	3677	3316	3280	3619	3654	3270	2839						
A.04T 3.06.K	Outpatient Waiting Times over 6 months ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0	G	
		Actual	0	0	0	0	0	12	0	0						
A.04T 3.07.K	Outpatient Waiting Times over 18 weeks	Target	2080	2030	1980	1930	1880	1830	1780	1730	1680	1587	1493	1400	A	
		Actual	1388	1088	1511	1899	2191	2817	2717	2054						
A.05T 3.08.K	A&E Waits less than 4 hours	Target	88.0	88.0	89.0	90.0	91.0	92.0	93.0	94.0	95.0	95.0	95.0	95.0	A	
		Actual	85.0	85.0	87.0	90.0	91.0	89.0	95.0	92.0						
A.06T 3.09.K	Cataract Waiting Times over 3 months	Target	207	196	186	176	166	155	144	134	124	114	104	94	G	
		Actual	242	245	258	215	252	244	143	52						
	Cataract Waiting Times over 18 weeks	Target	96	84	72	60	48	36	24	12	0	0	0	0	A	
		Actual	96	43	38	87	43	69	22	20						
A.07T 3.10.K	Admission to specialist hip unit within 24 hours / % Operations performed within 48 hours	Target	72.1	72.5	72.9	73.3	73.7	74.1	74.5	74.9	75.3	75.7	76.1	76.5	G	
		Actual	Not Avail.	Not Avail.	Not Avail.	Not Avail.	Not Avail.	Not Avail.	Not Avail.	78.0						
A.08T 3.11.K	Breast Cancer treatment within 31 days / % treated within 31 days ‡	Target	94.2	94.6	95	95	95	95	95	95	95	95	95	95	G	
		Actual	90	91	90	94	94	95	95	95						
A.09T 3.12.K	Cancer treatment within 2 months : Breast / % treated within 2 months ‡	Target	95	95	95	95	95	95	95	95	95	95	95	95	G	
		Actual	90	91	90	94	94	95	95	95						
A.09T 3.12.K	Cancer treatment within 2 months: Colorectal / % treated within 2 months ‡	Target	60	65	95	95	95	95	95	95	95	95	95	95	A	
		Actual	50	57	50	81	80	64.3	86	80						
A.09T	Cancer treatment within 2 months: Lung / % treated within	Target	91.5	93	95	95	95	95	95	95	95	95	95	95	G	

3.12.K	months: Lung / % treated within 2 months ‡	Actual	70	73	63	80	69	75.7	70	95					G	

A.10T 3.13.K	Angiography Waiting Times over 8 weeks ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0	G	
		Actual	0	0	0	0	0	0	0	0						
A.10T 3.14.K	Revascularisation Waiting Times over 18 weeks ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0	G	
		Actual	0	0	0	0	0	0	0	0						
A.11/13T 3.19.K	Cardiac intervention within 16 weeks / Number of revasc. patients waiting over 10 weeks	Target	20	19	18	17	16	15	14	13	12	11	10	10	G	
		Actual	26	24	17	21	20	14	12	2						
A.12T 3.15.K	Maximum Radiology Waiting Times: CT Scan	Target	13	13	13	12	12	12	11	11	11	10	10	9	G	
		Actual	11	13	13	19	13	12	11	10						
A.12T 3.16.K	Maximum Radiology Waiting Times: MRI Scan	Target	26	26	25	24	22	20	18	16	14	12	11	9	G	
		Actual	32	33	33	37	40	20	14	14						
A.12T non-HEAT	Maximum Radiology Waiting Times: Barium Studies	Target	10	10	10	10	10	10	9	9	9	9	9	9	G	
		Actual	13	12	9	3	3	4	3	4						
A.12T non-HEAT	Maximum Radiology Waiting Times: Ultrasound	Target	18	18	17	17	17	16	16	15	14	12	11	9	G	
		Actual	13	15	17	17	16	16	14	14						
A.12T 3.17.K	Maximum Endoscopy Waiting Times: Upper GI endoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9	G	
		Actual	26	26	26	26	24	18	16	11						
A.12T 3.18.K	Maximum Endoscopy Waiting Times: Lower GI endoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9	G	
		Actual	26	26	26	26	25	18	16	11						
A.12T 3.18.K	Maximum Endoscopy Waiting Times: colonoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9	G	
		Actual	26	26	26	24	24	18	16	14						
A.12T non-HEAT	Maximum Endoscopy Waiting Times: Cystoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9	G	
		Actual	26	26	25	26	23	18	16	14						
T.01T 4.01.K	Total number of delayed discharges over 6 weeks and short stay specialties	Target				30	29	27	26	24	23	22	21	20	A	new definition confirmed in July
		Actual				24	35	35	41	39						

‡ Guarantee already in force.