

**HEAT / LDP Indicators Target vs Actual April 06 - March 07**

source: MMI, SMR3, Cancer Tracking, Radiology depts as at August 2006

			Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
3.03.K	Inpatient/Day Case Waiting Times over 6 months ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0
		Actual	0	0	0	0								
3.04.K	Inpatient/Day Case Waiting Times over 18 weeks EXCL Orthopaedics	Target	750	670	610	550	440	335	225	100	0	0	0	0
		Actual	920	599	658	650								
3.04.K	Inpatient/Day Case Waiting Times over 18 weeks Orthopaedics ONLY	Target	232	218	200	180	150	120	90	60	0	0	0	0
		Actual	360	201	176	144								
3.05.K	Inpatient/Daycase ASCs	Target	3270	3165	3053	2970	2890	2811	2720	2625	2525	2432	2338	2245
		Actual	3760	3677	3316	3280								
3.06.K	Outpatient Waiting Times over 6 months ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0
		Actual	0	0	0	0								
3.07.K	Outpatient Waiting Times over 18 weeks	Target	2080	2030	1980	1930	1880	1830	1780	1730	1680	1587	1493	1400
		Actual	1388	1088	1511	1899								
3.08.K	A&E Waits less than 4 hours	Target	88.0	88.0	89.0	90.0	91.0	92.0	93.0	94.0	95.0	95.0	95.0	95.0
		Actual	85.0	85.0	87.0	90.0								
3.09.K	Cataract Waiting Times over 3 months	Target	207	196	186	176	166	155	144	134	124	114	104	94
		Actual	242	245	258	215								
3.10.K	Hip Surgery Waiting Times over 48 hours (%)	Target	72.1	72.5	72.9	73.3	73.7	74.1	74.5	74.9	75.3	75.7	76.1	76.5
		Actual	Not Avail.	Not Avail.	Not Avail.	Not Avail.								
3.11.K	Breast Cancer Waiting Times over 31 days (%) ‡	Target	94.2	94.6	95	95	95	95	95	95	95	95	95	95
		Actual	90	91	90	94								
3.12.K	Cancer Waiting Times over 2 months: Breast (%) ‡	Target	95	95	95	95	95	95	95	95	95	95	95	95
		Actual	90	91	90	94								
3.12.K	Cancer Waiting Times over 2 months: Colorectal (%) ‡	Target	60	65	95	95	95	95	95	95	95	95	95	95
		Actual	50	57	50	81								
3.12.K	Cancer Waiting Times over 2 months: Lung (%) ‡	Target	91.5	93	95	95	95	95	95	95	95	95	95	95
		Actual	70	73	63	80								
3.13.K	Angiography Waiting Times over 8 weeks ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0
		Actual	0	0	0	0								
3.14.K	Revascularisation Waiting Times over 18 weeks ‡	Target	0	0	0	0	0	0	0	0	0	0	0	0
		Actual	0	0	0	0								
3.15.K	Maximum Radiology Waiting Times: CT Scan	Target	13	13	13	12	12	12	11	11	11	10	10	9
		Actual	11	13	13	19								
3.16.K	Maximum Radiology Waiting Times: MRI Scan	Target	26	26	25	24	22	20	18	16	14	12	11	9
		Actual	32	33	33	37								
3.16.K	Maximum Radiology Waiting Times: Barium Studies (MMI non-HEAT)	Target	10	10	10	10	10	10	9	9	9	9	9	9
		Actual	13	12	9	3								
3.16.K	Maximum Radiology Waiting Times: Ultrasound (MMI non-HEAT)	Target	18	18	17	17	17	16	16	15	14	12	11	9
		Actual	13	15	17	17								
3.17.K	Maximum Endoscopy Waiting Times: Upper GI endoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9
		Actual	26	26	26	26								
3.18.K	Maximum Endoscopy Waiting Times: Lower GI endoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9
		Actual	26	26	26	26								
3.18.K	Maximum Endoscopy Waiting Times: colonoscopy	Target	26	25	24	22	20	18	16	14	12	11	10	9
		Actual	26	26	26	24								
3.18.K	Maximum Endoscopy Waiting Times: Cystoscopy (MMI non-HEAT)	Target	26	25	24	22	20	18	16	14	12	11	10	9
		Actual	26	26	25	26								

Unless otherwise indicated the waiting time guarantee has to be delivered by 31 December 2007

‡ Guarantee already in force.