



December 2009

- At a Glance**
- Fully achieved
 - Above or on trajectory
 - Below trajectory, but expected to recover in year
 - Below trajectory, risk of not recovering in year
 - Data not available

Code	Service Specific Targets	Q1	Q2	Q3	Q4	Code	Service Specific Targets	Q1	Q2	Q3	Q4
Health						Access					
H2	% Dental Registrations (3-5yr olds)					A8a	48 hour access				
H3	Healthy Weight of Children Programme					A8b	Advance booking				
H4	Alcohol Brief Interventions					A9a	Suspicion of cancer referrals 62 days				
H5	Suicide Prevention Training					A9b	All cancer treatment 31 days				
H6	Smoking cessation					A10a	18 week RTT milestones - admitted performance				
H6 new	Smoking cessation					A10b	18 week RTT milestones - admitted completeness				
H7	Breastfeeding at 6-8 weeks					A10c	18 week RTT milestones - non admitted performance				
H8	Cardiovascular health checks					A10d	18 week RTT milestones - non admitted completeness				
						A10e	18 week RTT milestones - new outpatients - maximum 12 weeks from referral				
						A10f	18 week RTT milestones - inpatients & daycases - maximum 12 weeks				
						A11	Drug misuse treatment waits				
						A12	Child & Adolescent Mental Health Services waits				
Efficiency						Treatment					
E4a	Day case rates					T2	QIS Clinical Governance & Risk Management Standards				
E4b	Emergency Inpatients Average Length of Stay					T3	Anti-depressant prescribing				
E4c	Return to New Outpatient Attendance Ratio					T4	Psychiatric re-admissions				
E4d	% New Outpatient Appointment DNA rates					T6	Reduce hospital episodes for COPD, asthma, diabetes, CHD				
E5	Operate within RRL					T7	Improve quality of healthcare experience				
E6	Cash Efficiency					T8	Older people cared for at home				
E7	% Online triage of new GP referrals					T9	Dementia				
E8a	Reduce emissions - energy GJ					T10	A&E attendances				
E9	CHI requests					T11a	HAI - reduction in staphylococcus aureus bacteraemia				
E10	KSF Reviews					T11b	HAI - reduce rates of C diff infections in hospitals among patients aged 65+ years				
						T12	65+ occupied emergency bed days				