

Blue – Completed
 Green – On target
 Amber – Delayed, but expected to recover in-year
 Red – Delayed, not expected to recover in-year

LANARKSHIRE NHS BOARD

QUARTERLY PERFORMANCE REPORT – PERIOD TO 30 JUNE 2010

SUBJECT: MENTAL HEALTH SERVICE IMPROVEMENT BOARD

LEAD: C SLOEY

Key Action Area / Topic	Status	Commentary
Mental Health Strategy – through the newly created management structure - implement the revised (2010) strategy and supporting financial framework.	Green	
Develop Acute Mental Health Inpatient Unit for North Lanarkshire by 2013	Red	Project deferred. Plan "B" being developed to review number & utilisation of beds, rationalisation of sites and community provision to ensure a safe, sustainable service in the interim.
Commission Adults with Complex Needs Unit at Coathill by end of June 2010	Blue	Opened 12 July 2010.
Commission Adults with Complex Needs/ Low Secure Unit at Caird Street by Dec 2010.	Green	
Ensure the relocation of remaining clinical and non clinical services from Hartwoodhill Hospital by December 2010	Green	
Complete the roll out of the Integrated Day Services Model for Older People with Mental Health problems in North Lanarkshire by March 2010.	Amber	Service in 5 out of 6 localities. Await funding to be released from Carrickstone contract to complete roll out in Cumbernauld
Provide a Lanarkshire IPCU service to meet National guidelines by 2012.	Green	
Implement the Psychological Therapies Matrix Plan by March 2011.	Green	
Implement a Lanarkshire wide Crisis and Home Treatment Service by August 2010.	Green	
Implement Mental Health Collaborative Programme by March 2011.	Green	
Implement ICPs (Diagnosis Specific & Generic) by March 2011	Green	
Implement CAMHS Strategy and National Framework by March 2011.	Green	
Implement TAMFS/TAMFL Action Plan by March 2011	Green	

ANNEX 7

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Key Action Area / Topic	Status	Commentary
Implement the Lanarkshire Alcohol and Drug Partnership Recovery Strategy by March 2011.	Green	
Develop Forensic services work plan including inpatient provision at regional and local level with associated costs (medium secure, low secure, reduction of beds at state Hospital, female beds and L/D beds) by March 2010.	Green	
Implement LEAN methodology to agreed areas of Mental Health by March 2011	Green	
HEAT TARGETS and DELIVERING FOR MENTAL HEALTH (2006) commitments		
DFMH Target1: HEAT Standard T3 Reduce the annual rate of increase of defined daily dose per capita of antidepressants to zero by 2009/10.	Amber	See Annex 1 and cover paper.
DFMH Target2: HEAT target H5 Reduce suicides in Scotland by 20% by 2013 (existing target) supported by 50% of frontline staff being trained by 2010 in using assessment tools/suicide prevention training programmes.	Green	See Annex 1
DFMH Target3: HEAT Standard T4 We will reduce the number of readmissions (within one year) for those that have had a hospital admission of over 7 days by 10% by the end of Dec 2009.	Green	See Annex 1
DFMH Target4: HEAT target T9 Each NHS Board will achieve agreed improvement in the early diagnosis and management of patients with dementia by March 2011.	Red	See Annex 1 and cover paper.
DFMH Target13: HEAT target H4 Achieve agreed number of screenings using the setting-appropriate screening tool and appropriate alcohol brief intervention, in line with SIGN 74 guidelines by 2010/11.		See Annex 1
HEAT target A12: CAMHS		See Annex 1 (Baseline awaited from SGHD)
HEAT target A11: Substance Misuse: Referral to Assessment and Assessment to Treatment targets		See Annex 1

FURTHER DETAILS:

Full report available from / at:	<i>Mental Health SIB Workstream Reports (Monthly). Fiona Gairns, Planning and Development Manager.</i>
Managed by:	<i>Mental Health SIB.</i>
Governance Committee:	<i>Mental Health & LD Clinical Governance Committee.</i>

July 2010