

At a Glance

- Fully achieved
- Above or on trajectory
- Off trajectory by 5% or less
- Off trajectory by more than 5%
- Data not available

Annex 1



June 2010

Code	Service Specific Targets	Q1	Q2	Q3	Q4	Code	Service Specific Targets	Q1	Q2	Q3	Q4
Health						Access					
H3	Healthy Weight of Children Programme					A8b	Advance booking				
H4	Alcohol Brief Interventions					A9a	Suspicion of cancer referrals 62 days				
H5	Suicide Prevention Training					A9b	All cancer treatment 31 days				
H6	Smoking cessation					A10a	18 week RTT milestones - admitted performance				
H7	Breastfeeding at 6-8 weeks					A10b	18 week RTT milestones - admitted completeness				
H8	Cardiovascular health checks					A10c	18 week RTT milestones - non admitted performance				
H9	Dental applications of fluoride					A10d	18 week RTT milestones - non admitted completeness				
						A10f	18 week RTT milestones - inpatients & daycases - maximum 9 weeks				
						A11a	Drug misuse treatment waits - referral to assessment				
						A11b	Drug misuse treatment waits - assessment to treatment				
						A12	Child & Adolescent Mental Health Services waits				

Efficiency						Treatment					
E4a	Day case rates					T6	Reduce hospital bed days rates for COPD, asthma, diabetes, CHD				
E4b	Emergency Inpatients Average Length of Stay					T8	Older people cared for at home				
E4d	% New Outpatient Appointment DNA rates					T9	Dementia				
E4e	Reduction in pre-operative stay					T10	A&E attendances				
E5	Operate within RRL					T11a	HAI - reduction in staphylococcus aureus bacteraemia				
E6	Cash Efficiency					T11b	HAI - reduce rates of C diff infections in hospitals among patients aged 65+ years				
E7	% Online triage of new GP referrals					T12	65+ occupied emergency bed days				
E8a	Reduce carbon emissions										
E8b	Reduce energy consumption										
E10	eKSF Reviews										

HEALTH

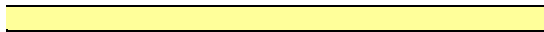
Code	Frequency	Performance Indicator	Q1	Q2	Q3	Q4	Current Data	Trajectory	Date of Data
Improving the Health of the Local Population									
LDP 09/10									
✓ H3	TBC	Number of children completing Child Healthy Weight intervention programme					702	524	Jun 2010
H4	Quarterly	Number of alcohol screenings/brief interventions						8407	
✓ H5	Quarterly	Suicide Prevention training					50.8%	45%	Jun 2010
✓ H6	Quarterly	Smoking Cessation - Number of smokers who successfully quit (self-reported at 1 month)					8184	7158	Mar 2010
✓ H7	Quarterly	% babies exclusively breastfed at 6-8 weeks					18.8%	22.1%	Dec 2009
✓ H8	Quarterly	Number of Cardiovascular health checks delivered					2290	1241	Jun 2010
H9	Quarterly	At least 60% of 3 & 4 year old children in each SIMD quintile to receive at least 2 applications of fluoride varnish							
Standards (former HEAT targets)									
✓ H1	3 year rolling average	Health Inequalities - CHD (European age standardised rate per 100,000 population under 75 in 15% most deprived areas (using SIMD) as 3 year rolling average)					103	116	2006-2009
H2	Quarterly	% of 3-5 year olds registered with a dentist						79%	
✓ H05T	Quarterly	Childhood Vaccinations (MMR)					96.1%	95%	Mar 2010
✓ H07T	Annual	Teenage Pregnancy (rate per 1000 population)					8.7	6.6	2007

Core Data Summary

June 2010



Comments



Both data and trajectory are cumulative to June 2010.

June 2010 trajectory. No data available.

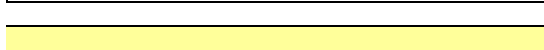
June 2010 trajectory.

Mar 2010 trajectory.

December 2009 trajectory.

June 2010 trajectory.

Baseline awaited from SGHD



2008-10 trajectory agreed in 2008/09 LDP.

March 2010 trajectory. Achieved 85% at December 2009.

Ongoing national target.

ISD latest information is for year 2007. Locally calculated data for the period 2008-09 shows a rate of 8.2. Trajectory agreed in 2007/08 LDP.

June 2010

EFFICIENCY

Code	Frequency	Performance Indicator	Q1	Q2	Q3	Q4	Current Data	Trajectory	Date of Data	Comments
Ensuring effective use of resources										
LDP 09/10										
✓ E4a	Quarterly	Day case rates %					78.7%	81%	Jun 2010	June 2010 trajectory.
✓ E4b	Quarterly	Emergency Inpatients Average Length of Stay (days)					4.5	3.0	Jun 2010	June 2010 trajectory.
✓ E4d	Quarterly	% New Outpatient Appointment DNAs					10.3%	12.0%	Jun 2010	June 2010 trajectory.
✓ E4e	Quarterly	Reduction in pre-operative stays					0.07	0.29	Jun 2010	June 2010 trajectory.
✓ E5	Monthly	Operate within RRL/CRL/CR					7610	7600	Jun 2010	June 2010 trajectory.
✓ E6	Monthly	Cash Efficiency					38460	35691	Jun 2010	June 2010 trajectory.
✓ E7	Quarterly	Referrals triaged online					39%	40%	Jun 2010	June 2010 trajectory.
E8a	Quarterly	Reduce carbon emissions						26236		HSF reviewing board trajectories in light of 9/10 outturn
E8b	Quarterly	Reduce energy consumption						378105		HSF reviewing board trajectories in light of 9/10 outturn
✓ E10	Quarterly	eKSF Reviews					58%	45%	Jun 2010	June 2010 trajectory.
Standards (former HEAT targets)										
✓ E1	Quarterly	% CHI Usage (laboratory requests)					95.8%	97%	Jun 2010	Ongoing national target.
✓ E2	Quarterly	% Lanarkshire Sickness Absence					3.9%	4%	May 2010	Ongoing national target.
✓ E4c	Quarterly	Return to New Outpatient Attendance Ratio					1.95	2.9	Jun 2010	December 2009 trajectory.
✓ E9	Quarterly	Radiology requests including CHI no.					99.7%	97%	Jun 2010	Ongoing national target.

June 2010

ACCESS

Code	Frequency	Performance Indicator	Q1	Q2	Q3	Q4	Current Data	Trajectory	Date of Data	Comments
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Managing and improving capacity and access across the system

LDP 09/10											
✓	A8b	TBC	Advance booking - % of patients reporting ability to advance book via national survey					79.3%	90%	2009-2010 survey	To be achieved by March 2011.
✓	A9a	Monthly	Suspicion of cancer referrals - % starting treatment within 62 days					93.7%	95%	Jun 2010	June 2010 trajectory. Monthly data at present
✓	A9b	Monthly	All cancer treatment - % treated within 31 days of decision to treat					100%	80%	Jun 2010	June 2010 trajectory. Monthly data at present
✓	A10a	Monthly	18 week RTT milestones - admitted performance					60.1%	70%	Jun 2010	June 2010 trajectory. Monthly data at present
✓	A10b	Monthly	18 week RTT milestones - admitted completeness					74.1%	70%	Jun 2010	June 2010 trajectory. Monthly data at present
✓	A10c	Monthly	18 week RTT milestones - non admitted performance					95.8%	60%	Jun 2010	June 2010 trajectory. Monthly data at present
✓	A10d	Monthly	18 week RTT milestones - non admitted completeness					57.4%	52%	Jun 2010	June 2010 trajectory. Monthly data at present
✓	A10f	Monthly	18 week RTT milestones - inpatients & day cases - number of patients waiting more than 9 weeks from placement on waiting list to admission for inpatient/day case treatment					0	0	Jun 2010	June 2010 trajectory. Monthly data at present
	A11a	Quarterly	Drug misuse treatment waits - referral to assessment						90%		June 2010 trajectory. No data available (in development)
	A11b	Quarterly	Drug misuse treatment waits - assessment to treatment						90%		June 2010 trajectory. No data available (in development)
	A12	Quarterly	Child & Adolescent Mental Health Services waits								Baseline awaited from SGHD.

Standards (former HEAT targets)

✓	A6a	Quarterly	No. Key Diagnostic Tests waiting over 4 weeks					0	0	Jun 2010	Ongoing national target.
✓	A06T	Quarterly	Cataracts					0	0	Jun 2010	Ongoing national target.
✓	A7b	Quarterly	% A&E waits < 4 hours					98%	98%	Jun 2010	Ongoing national target.
✓	A8a	TBC	48 hour access - % of patients reporting 48 hour access via national survey					93.1%	90%	2009-2010 survey	To be achieved by March 2011.
✓	A10	Monthly	Outpatients waiting over 12 weeks					0%	0%	Jun 2010	Ongoing national target.
✓	A11T	Monthly	Cardiac Intervention - maximum 16 weeks					0	0	Jun 2010	June 2009 trajectory.

June 2010

TREATMENT

Code	Frequency	Performance Indicator	Q1	Q2	Q3	Q4	Current Data	Trajectory	Date of Data	Comments
Improving the quality of patient care										
LDP 09/10										
T6	Quarterly	Rates of hospital bed days for long term conditions (rate per 100,000 population)					8415	8400	Apr 09 - Mar 10	2010/11 trajectory.
T8	Quarterly	% of older people with complex needs cared for at home						40%	Jun 2010	Data has been submitted by SLC but we await NLC in order to calculate the NHSL position.
T9	Annual	Early Diagnosis & management of patients with dementia - number of people on QOF dementia register					3412	3778	Jun 2010	By March 2011.
T10	Quarterly	A&E attendances (rate per 100,000 pop)					2932	2949	Jun 2010	June 2010 trajectory.
T11a	Quarterly	HAI - reduction in all staphylococcus aureus bacteraemia - cumulative number of identifications - year to date					164	167	Mar 2010	Mar 2010 trajectory.
T11b	Quarterly	HAI - reduce rates of C diff infections in hospitals among patients aged 65+ years					0.56	1.24	Mar 2010	June 2010 trajectory.
T12	Quarterly	65+ occupied emergency bed days					2814	3164	Apr 09 - Mar 10	By March 2011.
Standards (former HEAT targets)										
T01T	Quarterly	Delayed discharges					0	0	Jun 2010	Awaiting confirmation of figure for quarter.
T2	Annual	QIS Clinical Governance & Risk Management Standards					9	9	Mar 2010	New score of 9 now confirmed.
T3	Quarterly	Prescribing of Antidepressants - number of anti-depressant DDDs per capita					39.7	38.9	Jun 2010	June 2010 trajectory.
T03T	Quarterly	Cervical Screening - % of 20-60 year olds attending screening at 5.5 years					78.2%	80%	Mar 2010	Ongoing national target.
T4	Quarterly	Psychiatric Readmissions within one year (annual figure to date)					397	436	Jan-Dec 2008	By March 2011.